



**MUNICIPIO
DE
POLOTITLAN**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2021

PbRM - 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2021

| Puesto Funcional | Nivel | No. De Plazas | CATEGORIA | | | Dietas | Sueldo Base | Eventual | Compensación | Gratificación | OTRAS PERCEPCIONES | | | | Aguinaldo | Aguinaldo Eventual | Prima Vacacional | Total |
|---|-------|---------------|-----------|---------------|----------|--------|-------------|-----------|--------------|---------------|--------------------|----------------|-------------|--------------------------|-----------|--------------------|------------------|-------|
| | | | Confianza | Sindicalizado | Eventual | | | | | | despensa | canasta basica | quinquenios | dia del servidor publico | | | | |
| 405 AUXILIAR | 216 | 1 | | X | | 0.00 | 0.00 | 75,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 2,730.00 | 86,730.00 | |
| 406 AUXILIAR | 217 | 1 | | X | | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 2,275.00 | 72,275.00 | |
| 407 ROTULISTA | 218 | 1 | | X | | 0.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 9,333.33 | 3,033.33 | 168,366.67 | |
| 408 AUXILIAR | 219 | 1 | | X | | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 2,275.00 | 84,275.00 | |
| 411 AUXILIAR | 220 | 1 | | X | | 0.00 | 0.00 | 13,482.36 | 0.00 | 0.00 | 3,317.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | |
| 412 AUXILIAR | 221 | 1 | | X | | 0.00 | 0.00 | 45,360.00 | 0.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 1,638.00 | 66,438.00 | |
| 413 ENCARGADA | 222 | 1 | | X | | 0.00 | 0.00 | 25,200.00 | 0.00 | 8,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 910.00 | 37,526.00 | |
| 414 CONCIERGE | 223 | 1 | | X | | 0.00 | 0.00 | 48,469.20 | 0.00 | 0.00 | 7,838.88 | 0.00 | 0.00 | 0.00 | 5,385.47 | 1,750.28 | 63,443.82 | |
| 416 AUXILIAR | 224 | 1 | | X | | 0.00 | 0.00 | 63,010.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,001.12 | 2,275.36 | 72,286.56 | |
| 418 AUXILIAR | 225 | 1 | | X | | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,666.67 | 2,166.67 | 68,833.33 | |
| 419 AUXILIAR | 226 | 1 | | X | | 0.00 | 0.00 | 15,752.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,752.52 | |
| 422 AUXILIAR | 227 | 1 | | X | | 0.00 | 0.00 | 48,469.20 | 0.00 | 11,438.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5,385.47 | 1,750.28 | 67,043.82 | |
| 429 AUXILIAR | 228 | 1 | | X | | 0.00 | 0.00 | 40,177.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,464.19 | 1,450.86 | 46,092.73 | |
| 436 AUXILIAR | 229 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 67,365.00 | |
| 439 SECRETARIA | 230 | 1 | | X | | 0.00 | 0.00 | 42,840.00 | 0.00 | 26,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,760.00 | 1,547.00 | 75,907.00 | |
| 441 AUXILIAR | 231 | 1 | | X | | 0.00 | 0.00 | 92,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,266.67 | 3,336.67 | 106,003.33 | |
| 442 AUXILIAR | 232 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 50,565.00 | |
| 443 ALBAÑIL | 233 | 1 | | X | | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 2,275.00 | 108,275.00 | |
| 445 AUXILIAR | 234 | 1 | | X | | 0.00 | 0.00 | 96,000.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 10,666.67 | 3,466.67 | 182,133.33 | |
| 446 AUXILIAR | 235 | 1 | | X | | 0.00 | 0.00 | 75,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 2,730.00 | 86,730.00 | |
| 447 MEDICO LEGISTA | 236 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 67,365.00 | |
| 448 AUXILIAR | 237 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 67,365.00 | |
| 450 AUXILIAR | 238 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 24,000.00 | 22,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 89,565.00 | |
| 451 VELADOR | 239 | 1 | | X | | 0.00 | 0.00 | 45,360.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 1,638.00 | 76,038.00 | |
| 452 AUXILIAR | 240 | 1 | | X | | 0.00 | 0.00 | 37,800.00 | 0.00 | 24,000.00 | 46,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 1,365.00 | 113,565.00 | |
| 453 AUXILIAR | 241 | 1 | | X | | 0.00 | 0.00 | 50,400.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 1,820.00 | 69,820.00 | |
| 454 BARRENDERO | 242 | 1 | | X | | 0.00 | 0.00 | 50,400.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 1,820.00 | 69,820.00 | |
| 455 BARRENDERO | 243 | 1 | | X | | 0.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,300.00 | 48,500.00 | |
| 427 AUXILIAR | 244 | 1 | | X | | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,333.33 | 1,733.33 | 55,066.67 | |
| 458 AUXILIAR | 245 | 1 | | X | | 0.00 | 0.00 | 48,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,333.33 | 1,733.33 | 79,066.67 | |
| 459 AUXILIAR | 246 | 1 | | X | | 0.00 | 0.00 | 51,721.18 | 0.00 | 1,078.80 | 12,000.00 | 0.00 | 0.00 | 0.00 | 5,746.80 | 1,867.76 | 72,414.54 | |
| 1522 LIQUIDACIONES POR INDEMNIZACIONES, POR SUELDOS Y SALARIOS CAIDOS | | | | | | | | | | | | | | | | | 1,330,756.96 | |
| 1531PRIMA POR JUBILACION | | | | | | | | | | | | | | | | | 510,000.00 | |
| 1412 APORTACIONES POR SERVICIO DE SALUD | | | | | | | | | | | | | | | | | 2,749,975.56 | |
| 1413 CUOTAS AL SISTEMA SOLIDARIO DE REPARTO | | | | | | | | | | | | | | | | | 2,040,481.82 | |
| 1414 CUOTAS AL SISTEMA DE CAPITALIZACION INDIVIDUAL | | | | | | | | | | | | | | | | | 508,745.47 | |
| FINANCIAR LOS GASTOS GENERALES DE LA ADMINISTRACION DEL ISSEMYM | | | | | | | | | | | | | | | | | 240,622.86 | |



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|---|-------|---------------|-----------|---------------|----------|--------------|---------------|--------------|--------------|---------------|--------------------|----------------|-------------|--------------------------|--------------|--------------------|------------------|---------------|
| | | | Confianza | Sindicalizado | Eventual | | | | | | despensa | canasta basica | quinquenios | dia del servidor publico | | | | |
| 1416 APORTACIONES POR RIESGO DE TRABAJO | | | | | | | | | | | | | | | | | 1,135,695.89 | |
| 1000 TOTAL PRESUPUESTADO | | | | | | 4,029,303.47 | 23,470,451.63 | 1,798,842.22 | 751,042.08 | 1,613,671.20 | 4,846,928.02 | 30,400.00 | 173,400.00 | 24,700.00 | 3,362,731.82 | 196,623.04 | 1,053,666.44 | 49,868,038.48 |

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C. JAVIER GARCIA ROLO
PRESIDENTE MUNICIPAL

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LIC. SILVIA POMPA SANCHEZ
SINDICO MUNICIPAL
[Handwritten note: Firma bajo protesta y]

[Handwritten signature]
ING. JONEN CHAVERO CRUZ
SECRETARIO

[Handwritten signature]
L.C.P. MARIA DEL CARMEN RAMIREZ MARIANO
TESORERA